

Vétérinaires
Sans Frontières



Financial report

2021

VÉTÉRINAIRES SANS FRONTIÈRES
NETHERLANDS

MEMBER OF VSF INTERNATIONAL



This financial report concerns the consolidated annual accounts of Vétérinaires Sans Frontières-Netherlands for all activities between 1 January 2021 and 31 December 2021. The annual accounts were audited and approved by our auditing committee, consisting of Wilma Jongerman and Henk Arends.

Income and expenses

For VSF-NL, donations are essential to achieve its goals. In 2021, we collected € 25,787 in private donations, through the donation form on our website, bank transfers, the Give a Goat campaign, the Vaccinate For Africa campaign, and fundraising with equity foundations. In 2020, a donation of € 50,000 was made from an equity fund that wishes to remain anonymous for the project 'Livestock For Empowerment', which started in 2021. This sum is included in the 2020 annual account, whereas it will not be used until 2021. It has been added to the earmarked funds in 2020, and has been spent in 2021, which made the expenses a lot higher than the income for 2021.

The first three years after its foundation, Vétérinaires Sans Frontières-Belgium supported Vétérinaires Sans Frontières-Netherlands technically and financially. In 2021 VSF-Belgium contributed € 19,000. Caused by a delay at the end of the year 2021, the second payment of € 19,000 for 2021 was made after 1st of January 2022, and can be found in the financial report for 2022.

In 2021 the DIO Foundation (DIO = Dutch abbreviation for Veterinary Medicine in Development Cooperation) transferred € 4,000 for the development of VSF-NL. In 2021, DIO started preparations for disbanding the organization in 2021, because it was no longer needed now that VSF-NL has taken over all activities. Part of the remaining amount in the bank account of DIO, namely € 8,000, was already transferred to VSF-NL by the end of 2021.

In 2021, the first part of the Livestock For Empowerment (L4E) project was implemented in collaboration with our local partner Center for Community Empowerment Initiatives (CCEI). The total budget of this project was initially estimated at approximately € 120,000. Unfortunately we were unable to raise enough funds to cover the total budget, therefore the total budget came to € 75,000. The amount of € 50,000 raised by us was transferred by us to Wilde Ganzen, increased by 50% and transferred to the project partner in Malawi. The donation from Wilde Ganzen is therefore not included in the annual accounts of VSF-NL.


In 2020 the project 'Enhancing Community Animal Health Services (ECAHS)' was carried out by VSF-NL. This project's total budget was €27.725; by late 2019, the funds had already been raised by contributions from equity funds such as the WM de Hoop Foundation and the Triodos Foundation. The sum raised of € 18.484 was subsequently transferred late 2020 by us to Wilde Ganzen, an important partner of ours in the implementation of projects in northern Malawi.

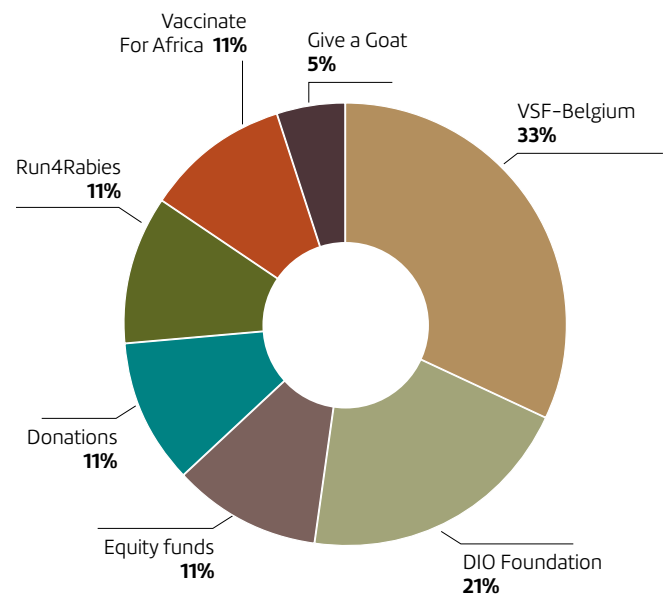
The remaining expenditure consists of information provision, communication, fundraising, activities organised by VSF-student, management and administration, such as salary for the coordinator and remuneration for the interns. In 2020 we adopted a new corporate identity. Based on this, also in 2021 new communication materials were developed.


In 2021 we continued our collaboration with the Toegift.nl campaign, an initiative for cooperating charities that raises awareness of the possibilities of leaving some of their legacies to charities. The expenses are now € 2,500 per year. It is expected that this is a long-term investment. In 2021, one of our communications interns, Sharon Hollard, did a research into legacies for VSF-NL, wrote a strategy, developed the text for a new brochure and content for the website, social media and in the newsletter.

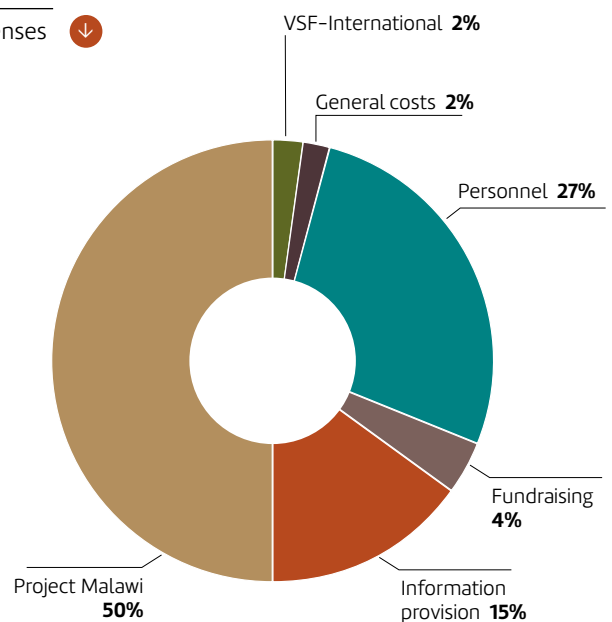
The members of the board do not receive any remuneration for their activities.

2021 closed with a negative result of € 47,080, of which €50,000 was transferred from the earmarked funds and the total continuity reserve amounted to €33,230.

Income 



Expenses 



Statement of income and expenses

Income	2021 actual	2021 budgeted	2020 actual
Income from affiliated organisations			
VSF-Belgium	19,000	38,000	37,334
DIO Foundation	12,000	4,000	5,000
	31,000	42,000	42,334
Fundraising			
Vaccinate For Africa	6,079	3,000	3,624
Equity funds	6,150	10,000	50,000
Give a goat	2,980	3,000	4,201
Run4Rabies	6,192	1,000	-
Donations	4,431	5,000	4,839
	25,833	22,000	62,665
Communication			
VSF sweaters	409	1,300	-
Total income	57,242	65,300	104,999

Expenses	2021 actual	2021 budgeted	2020 actual
Spent on objectives			
Project Malawi	52,408	60,000	1,919
Communication	12,267	5,800	790
Activities VSF-student	1,000	1,000	0
VSF sweaters	1,864	2,000	-
	67,539	68,800	2,709
Fundraising costs	4,339	5,125	5,043
Management and administration costs			
<i>Personnel</i>			
Salary	27,731	28,000	26,261
Travel and accommodation expenses	463	2,500	228
	28,195	30,500	26,489
<i>Other costs</i>			
Office costs	297	500	419
General costs	623	200	285
Membership VSF-International	2,131	2,600	1,652
CBF quality mark	273	265	265
Bookkeeping	666	720	-
	3,989	4,285	2,620
Total management and administration costs			29,110
Total expenses	104,062	108,710	36,862

Allocation of net result 2020

<i>Additions to/withdrawals from:</i>			
Continuity reserve	-3,034	5,310	17,952
Earmarked reserve	-44,000	-49,000	50,000

State of income and expenses VSF-student

Income	1,025	5,485	2,214
Expenses	501	5,115	3,176
Net result	524	370	-962

Balance

Assets	31-dec-20	31-dec-21
Intangible assets	0	0
Tangible assets	0	0
Financial assets	0	0
Reserves	0	0
Receivable and accrued income	0	0
Securities	0	0
Liquid assets	85,734	39,231
Total	85,734	39,231

Liabilities	31-dec-20	31-dec-21
Reserves and funds		
<i>Reserves</i>		
• Earmarked reserves	0	0
• Other reserves	35,734	33,465
<i>Funds</i>		
• Earmarked funds	50,000	5,766
Provisions	0	0
Long-term debt	0	0
Short-term debt	0	0
Total	85,734	39,231

Vétérinaires
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Contact

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DONATE

To our bank account

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www.dierenartsenzondergrenzen.nl

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