

Vétérinaires  
Sans Frontières



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# Financial report

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## 2022

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VÉTÉRINAIRES SANS FRONTIÈRES  
NETHERLANDS

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MEMBER OF VSF INTERNATIONAL



**This financial report concerns the consolidated annual accounts of Vétérinaires Sans Frontières-Netherlands for all activities between 1 January 2022 and 31 December 2022. The annual accounts were audited and approved by our auditing committee, consisting of Wilma Jongerman and Henk Arends.**

## Income and expenses

For VSF-NL, donations are essential to achieve its goals. In 2022, we collected in total € 94,509 in private donations, through the donation form on our website, bank transfers, the Give a Goat campaign, the Vaccinate For Africa campaign, Run4Rabies campaign, and fundraising with equity foundations. The Edgard & Cooper Foundation has supported us twice with a donation of € 36,452, to implement our rabies projects in Malawi. The first donation has been fully spent in 2022.

The first three years after its foundation, Vétérinaires Sans Frontières-Belgium supported Vétérinaires Sans Frontières-Netherlands technically and financially. In 2022 VSF-Belgium contributed € 17,605. Caused by a delay at the end of the year 2021, the second payment of € 19,000 for 2021 was made after 1st of January 2022, and can be found in the financial report for 2022. This makes the total contribution for 2022 € 36,605.

In 2021, the DIO Foundation (DIO = Dutch abbreviation for Veterinary Medicine in Development Cooperation) started preparations for disbanding the organization in 2021, because it was no longer needed now that VSF-NL has taken over all activities. In the beginning of 2022 DIO was disbanded and the remaining result of € 5,972 was transferred to VSF-NL.

In 2021, the first part of the Livestock For Empowerment (L4E) project was implemented in collaboration with our local partner Center for Community Empowerment Initiatives (CCEI). The total budget of this project was initially estimated at approximately € 120,000. Unfortunately we were unable to raise enough funds to cover the total budget, therefore the total budget came to € 75,000. The amount of € 50,000 raised by us was transferred by us to Wilde Ganzen, increased by 50% and transferred to the project partner in Malawi. The last activities under the L4E project were done in the beginning of 2022.

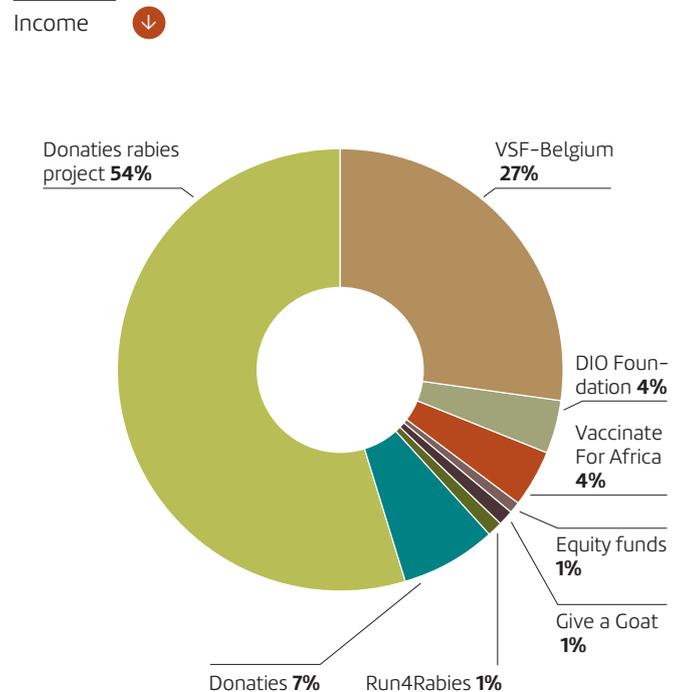
The remaining expenditure consists of information provision, communication, fundraising, activities organised by VSF-student, management and administration, such as salary for the coordinator and remuneration for the interns. In 2020 we adopted a new corporate identity. Based on this, also in 2022 new communication materials were developed.

In 2022 we continued our collaboration with the Toegift.nl campaign, an initiative for cooperating charities that raises awareness of the possibilities of leaving some of their legacies to charities. The expenses are now € 2,500 per year. It is expected that this is a long-term investment. In 2022 we expanded our legacy strategy, based on the research that Sharon Hollard, one of our previous communication interns, performed in 2021. We will continue expanding our legacy strategy in 2023.

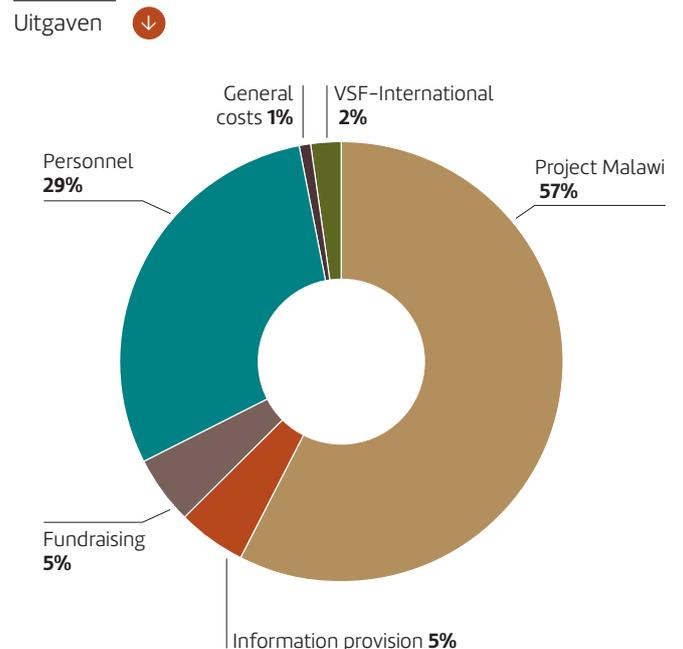
The members of the board do not receive any remuneration for their activities.

2021 closed with a positive result of € 37,890.63, of which € 9,905 was transferred to the earmarked funds and € 27,985.63 to the total continuity reserve.

### Income



### Uitgaven



# Statement of income and expenses

Income	2022 actual	2022 budgeted	2021 actual	2021 budgeted
<b>Income from affiliated organisations</b>				
VSF-Belgium	36.605	17.605	19.000	38.000
DIO Foundation	5.972	4.000	12.000	4.000
			31.000	42.000
<b>Fundraising</b>				
Vaccinate For Africa	4.876	5.000	6.079	3.000
Equity funds	1.471	1.000	6.150	10.000
Give a Goat	1.629	4.000	2.980	3.000
Run4Rabies	1.480	300	6.192	1.000
Donations	10.200	13.500	4.431	5.000
Donations rabies project	74.404	0		
	94.059	23.800	25.833	22.000
<b>Communication</b>				
VSF sweaters	587	0	409	1.300
<b>Total income</b>	<b>137.223</b>	<b>45.405</b>	<b>57.242</b>	<b>65.300</b>
<b>Expenses</b>				
<b>Spent on objectives</b>				
Project Malawi	56.689,00	0	52.408,00	60.000
Communication	5.072,56	5.000	12.266,95	5.800
Activities VSF-student	578,49	500	1.000,00	1.000
VSF sweaters	0	0	1.864,38	2.000
	62.340,05	5.500,00	67.539,33	68.800
<b>Fundraising costs</b>	<b>4.631,30</b>	<b>4.900</b>	<b>4.339,05</b>	<b>5.125,00</b>
<b>Management and administration costs</b>				
<b>Personnel</b>				
Salary	29.106,26	28.960	27.731,36	28.000
Travel and accommodation expenses	90,00	2.500	463,34	2.500
			28.194,70	30.500,00
<b>Other costs</b>				
Office costs	81,88	500	297,15	500,00
General costs	129,22	200	623,14	200,00
Membership VSF-International	1.952,52	2.600	2.130,65	2.600
CBF quality mark	279,00	265	273,00	265
Bookkeeping	172,57	744,12	665,50	720
			3.989,44	4.285,00
<b>Total management and administration expenses</b>	<b>31.811,45</b>	<b>35.769,12</b>	<b>32.184,14</b>	<b>34.785,00</b>
<b>Total expenses</b>	<b>99.104,80</b>	<b>46.169,12</b>	<b>104.062,52</b>	<b>108.710,00</b>
<b>Balance before financial income and expenses</b>	<b>38.439,66</b>	<b>-764,12</b>	<b>-46.820,75</b>	<b>-43.410,00</b>
Balance financial income and expenses	227,42	280	213,73	280
<b>Balance income and expenses</b>	<b>38.212,24</b>	<b>-1.044,12</b>	<b>-47.034,48</b>	<b>-43.690,00</b>
<b>Allocation of net result 2022</b>				
<b>Additions to/withdrawals from:</b>				
• Continuity reserve	22.307,24	-1.044,12	-3.034,48	5.310,00
• Earmarked reserve	15.905,00	0	-44.000	-49.000
<b>State of income and expenses VSF-student</b>				
<b>Income</b>	<b>734,98</b>	<b>1.624,8</b>	<b>1.025,33</b>	<b>5.485</b>
<b>Expenses</b>	<b>1.150,75</b>	<b>1.426,31</b>	<b>501</b>	<b>5.115</b>
<b>Net result</b>	<b>-415,77</b>	<b>198,49</b>	<b>524</b>	<b>370</b>

# Balance

<b>Assets</b>	<b>31-dec-21</b>	<b>31-dec-22</b>
Intangible assets	0	0
Tangible assets	0	0
Financial assets	0	0
Reserves	0	0
Receivable and accrued income	0	0
Securities	0	0
Liquid assets	39.231	77.586
<b>Total</b>	<b>39.231</b>	<b>77.586</b>

<b>Liabilities</b>	<b>31-dec-21</b>	<b>31-dec-22</b>
<b>Reserves and funds</b>		
<i>Reserves</i>		
• Earmarked reserves	0	0
• Other reserves	33.231	49.681
<i>Funds</i>		
• Earmarked funds	6.000	21.905
<b>Provisions</b>	<b>0</b>	<b>0</b>
Long-term liabilities	0	0
Current liabilities	0	0
<b>Total</b>	<b>39.231</b>	<b>77.586</b>

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## Contact

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