



Financial report

2023

VÉTÉRINAIRES SANS FRONTIÈRES
NETHERLANDS

MEMBER OF VSF INTERNATIONAL



This financial report concerns the consolidated annual accounts of Vétérinaires Sans Frontières-Netherlands for all activities between 1 January 2023 and 31 December 2023. The annual accounts were audited and approved by our auditing committee, consisting of Wilma Jongerman and Henk Arends.

Income and expenses 2023

For Vétérinaires Sans Frontières Netherlands (VSF-NL), donations are essential to achieve its goals. In 2023, we collected in total € 96,572 in private donations, through the donation form on our website, bank transfers, the Give a Goat campaign, the Vaccinate For Africa campaign, Run 4 Rabies campaign, and fundraising with equity foundations. The Edgard & Cooper Foundation has supported us with a donation of € 44,891, to implement our rabies projects in the 2nd and 3rd cycle. The 2nd cycle was fully completed in 2023, the 3rd cycle has started and will continue in 2024.

The first four years after its foundation, Vétérinaires Sans Frontières Belgium (VSF-Belgium) supported Vétérinaires Sans Frontières-Netherlands technically and financially. In 2023 VSF-Belgium contributed € 7,500 to cover the expected budget deficit. 2023 is the last year that VSF-NL has received a financial contribution from VSF-Belgium. From 2024 onwards we only expect technical support.

In 2023, VSF-NL cooperated with VSF-Belgium in for the project Operationalization of the One Health approach in South Kivu Democratic Republic of Congo (DR Congo) through local veterinary services, VSF-NL has applied for funds within the Netherlands. The project is carried out by VSF-Belgium and its local partners. The Willem Meindert de Hoop foundation has made a contribution of € 15,000, which directly benefited the project activities in DR Congo. The total budget of this project is € 67,904.

Last year we rewrote our project proposal 'Enhancing Livestock Farmers' Access To Markets', aimed at livestock farming in Malawi. A commitment had already been made by Wilde Ganzen to support this project, and a gift of € 3,000 has also been made by a family fund. Due to changes in the local chain of animal production in northern Malawi, the previously proposed activities no longer all appeared to be relevant. Some of the activities have remained the same and have been included in the new 'Strengthening Capacity in Animal Production and Health for Enhanced Livelihoods (SCAPH4EL)' proposal, the total budget has remained the same at € 56,904. We will continue fundraising for that project proposal in early 2024 so that the project can hopefully be implemented from the second half of 2024.

The remaining expenses consist of education, communication, fundraising, activities organized by Vétérinaires Sans Frontières Student (VSF-Student), management and administration, such as salary for the coordinator, travel costs, and remuneration for the interns. In 2020 we adopted a new corporate identity. Based on this, new communication materials were also developed in 2023.

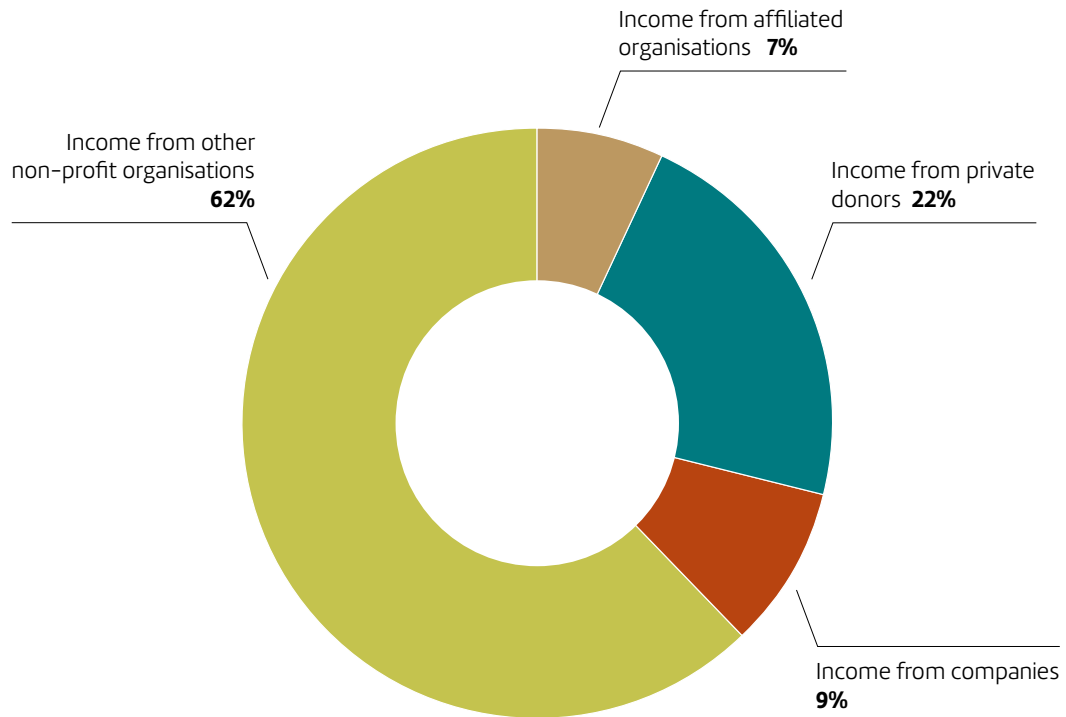
From 2020 to 2023 we cooperated with the Toegift.nl campaign, an initiative for cooperating charities, that raises awareness amongst people of the possibilities of leaving part of their will to charities. The expenses are now € 2,500 per year. Due to the anticipated budget deficit, we have decided to stop participation in Toegift (at least temporarily) in 2023. In 2023, we further expanded our legacy strategy and placed an advertisement in a newspaper for the first time.

The members of the board do not receive any remuneration for their activities.

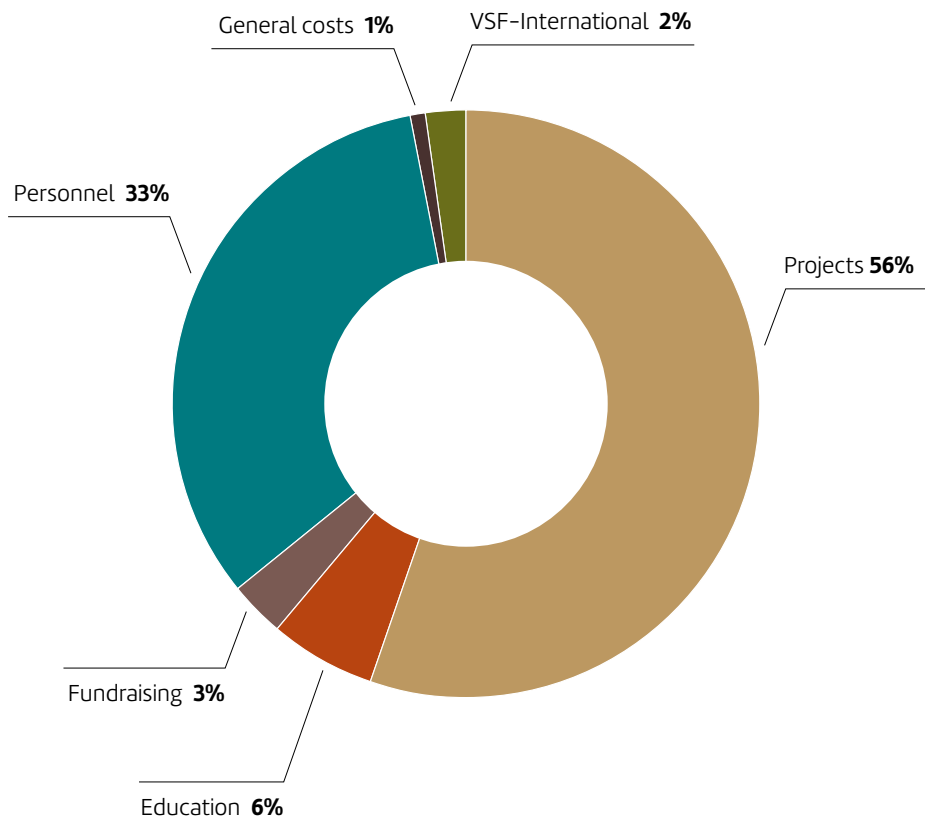
VSF-Student is part of VSF-NL. In 2023, VSF-Student had an income of € 3,236.93. Of this amount, € 1,000 was contributed by VSF-NL for carrying out activities. The total expenses were € 3,236.99, which means that VSF-Student 2023 ended with a small negative result of € 0.06. VSF-Student makes an important contribution to the annual income of VSF-NL by organizing campaigns such as Vaccinate for Africa (€ 4,053), Run4Rabies (€ 802), and Give a goat (€ 3,051). In addition, many students have become donors to VSF-NL through VSF-Student for € 7.50 per year and the activities of VSF-Student contribute to the awareness of VSF-NL, resulting in more people becoming donors.

For VSF-NL, 2023 ended with a negative result of € 9,279.70. € 6,905 was deducted from the earmarked fund for the projects in Malawi. The earmarked fund now contains € 3,000 for the SCAPH4EL project in Malawi. € 2,374.70 was deducted from the continuity reserve.

Income



Expenses



Statement of income and expenses

Income	2023 actual	2023 budgeted	2022 actual	2022 budgeted
Income from affiliated organisations	7,500	7,500	36,605	17,605
Income from private donors	22,528	13,600	13,895	17,800
Income from companies	9,426	5,000	4,876	5,000
Income from other non-profit organisations	64,991	111,000	75,875	1,000
Total income	104,445	137,100	131,251	41,405
Expenses				
Spent on objectives				
Project Malawi rabies 2	28,330.27	25,000	56,689.00	0
Project Malawi rabies 3	19,997.15	94,550.00		
Education	5,363.24	4,250	5,072.56	5,000
Activities VSF-Student	1,000	1,000	578.49	500
VSF Sweaters	0	0	0	0
Project Congo with VSF Belgium	15,000	0		
	69,690.66	124,800	62,340.05	5,500.00
Fundraising costs	3,398.94	2,400	4,631.30	4,900
Management and administration costs				
<i>Personnel</i>				
Salary	35,326.60	31,720	29,106.26	28,960
Travel and accommodation expenses	1,984.02	1,100	90.00	2,500
<i>Other costs</i>				
Office costs	158.54	100	81.88	500
General costs	450.30	200	129.22	200
Membership VSF-International	2,212.00	1,900	1,952.52	2,600
CBF quality mark	287.00	265	279.00	265
Bookkeeping	0	0	172.57	744.12
Total management and administration costs	40,418.46	35,285	31,811.45	35,769.12
Total expenses	113,508.06	162,485.00	99,104.80	46,169.12
Balance before financial income and expenses	-9,063.23	-25,385.00	38,439.66	-764.12
Balance financial income and expenses	216.47	280	227.42	280
Balance income and expenses	-9,279.70	-25,665.00	38,212.24	-1,044.12

Allocation of net result 2023

Additions to/withdrawals from:

- Continuity reserve	-2,374.70	0	22,307.24	-1,044.12
- Earmarked reserve	-6,905	0	9,905.00	0

State of income and expenses VSF-student

Income	3,236.93	4,400.00	734.98	1,624.8
Expenses	3,236.99	4,292.50	1,150.75	1,426.31
Net result	-0.06	107.50	-415.77	198.49

Balance

Assets	31-dec-22	31-dec-23
Intangible assets	0	0
Tangible assets	0	0
Financial assets	0	0
Reserves	0	0
Receivable and accrued income	0	0
Securities	0	0
Liquid assets	77,586	68,308
Total	77,586	68,308

Liabilities	31-dec-22	31-dec-23
Reserves and funds		
<i>Reserves</i>		
• Earmarked reserves	0	0
• Other reserves	67,681	65,308
<i>Funds</i>		
• Earmarked funds	9,905	3,000
Provisions	0	0
Long-term liabilities	0	0
Current liabilities	0	0
Total	77,586	68,308

Vétérinaires
Sans Frontières



Contact

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