

Vétérinaires  
Sans Frontières



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# Financial report

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## 2024

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VÉTÉRINAIRES SANS FRONTIÈRES  
NETHERLANDS

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MEMBER OF VSF INTERNATIONAL





**This financial report concerns the consolidated annual accounts of Vétérinaires Sans Frontières-Netherlands for all activities between 1 January 2024 and 31 December 2024. The annual accounts were audited and approved by our auditing committee, consisting of Wilma Jongerman and Nicolien Mensink.**

## Income and expenses 2024

For VSF-NL, donations are essential to achieve its goals. In 2024, we raised a total of €192,489 in donations through the donation form on our website, bank transfers, the Give a Goat campaign, the Vaccinate For Africa campaign, Run4Rabies campaign, and fundraising with equity foundations. Of this total amount, the Edgard & Cooper Foundation supported us with €104,465 for the implementation of our rabies projects in the 3rd cycle and the start of the 4th cycle. The 3rd cycle was fully completed in 2024.

The first years after its foundation, VSF-Belgium supported VSF-Netherlands technically and financially. From 2024 onwards we only expect technical support from VSF-Belgium.

In 2023, we revised our project proposal ELFAM, focused on live-stock farming in Malawi. A commitment had already been made by Wilde Ganzen to support this project, and in addition, a family foundation contributed a donation of €3,000. Due to changes in the local animal production chain in northern Malawi, some of the previously proposed activities were no longer fully relevant. Part of the activities remained the same and were included in the proposal SCAPH4EL, which in the meantime underwent a name change: under *Herds for Empowerment*, supported by the AFAS Foundation, the project was launched in September 2024. The total budget still amounts to €56,904.

The remaining expenses consist of education, communication, fundraising, activities organized by VSF-Student, management and administration, such as the coordinator's salary and a stipend for the interns. In 2020, we adopted a new corporate identity. Based on this, new communication materials were again developed in 2024.

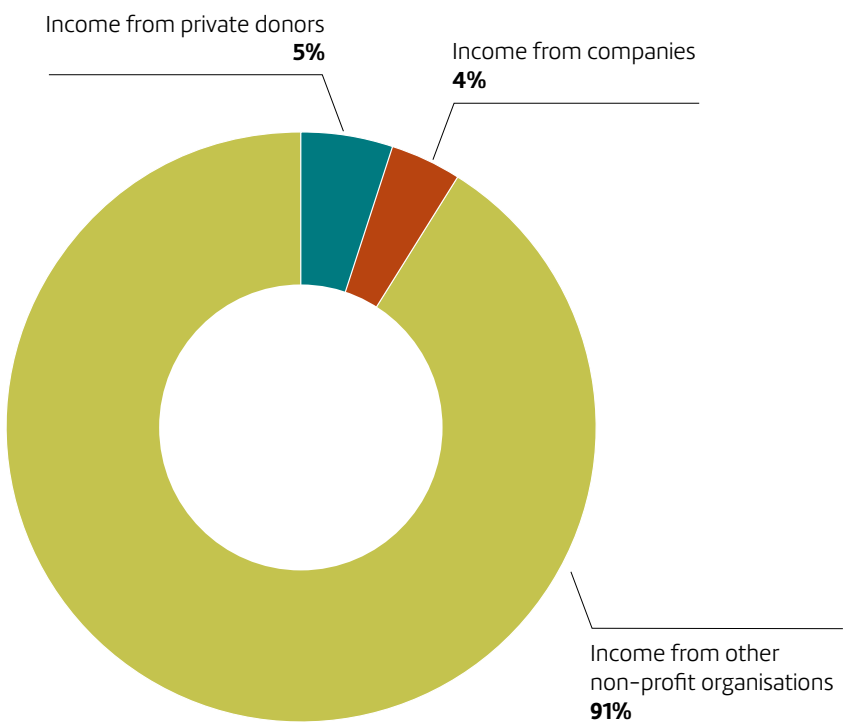
After ending our collaboration with Toegift for legacies in 2023, we continued our efforts in this area. In 2024, we created a legacy brochure with more information, set up a dedicated page on the website, published FAQs, and shared posts on social media as well as messages in the newsletter.

VSF-Student is part of VSF-NL. In 2024, VSF-Student had an income of €8,030.18, of which €1,104.25 was contributed by VSF-NL to support activities. Total expenditures amounted to €5,885.92, leaving VSF-Student with a positive result of €2,144.26 for 2024. VSF-Student makes an important contribution to the annual income of VSF-NL by organizing campaigns such as Vaccinate For Africa (€3,991), Run For Rabies (€815), and Give a Goat (€599). In addition, many students became donors of VSF-NL through VSF-Student at €7.50 per year, and the activities of VSF-Student also contribute to the visibility of VSF-NL.

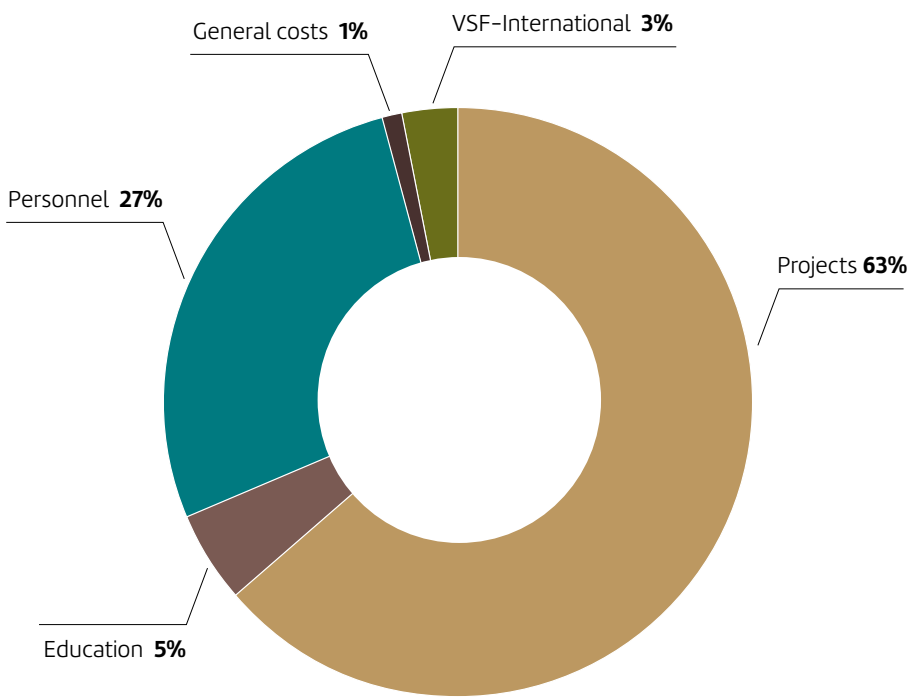
The members of the board do not receive any remuneration for their activities.

2024 ended with a positive result of €34,972.52. An amount of €31,500 was allocated to the earmarked fund for projects in Malawi. The earmarked fund now contains €34,500 for projects in Malawi. An amount of €3,310.97 was added to the continuity reserve. The total continuity reserve now amounts to €68,618.97.

# Income



# Expenses



# Statement of income and expenses

Income	2024 actual	2024 budgeted	2023 actual	2023 budgeted
Income from affiliated organisations	0	0	7,500	7,500
Income from private donors	9,589	9,599	22,528	13,600
Income from companies	7,935	6,000	9,426	5,000
Income from other non-profit organisations	174,965	350,000	64,991	111,000
<b>Total income</b>	<b>192,489</b>	<b>365,599</b>	<b>104,445</b>	<b>137,100</b>
<b>Expenses</b>				
<b>Spent on objectives</b>				
Project Malawi	99,068.67	314,150	48,327.42	119,550
Education	6,329.71	7,250	5,363.24	4,250
Activities VSF-Student	1,104.25	1,000	1,000	1,000
Project Congo with VSF Belgium	0	0	15,000	0
	106,502.63	32,400	69,690.66	124,800
<b>Fundraising costs</b>	<b>2,222.56</b>	<b>3,125</b>	<b>3,398.94</b>	<b>2,400</b>
<b>Management and administration costs</b>				
<b>Personnel</b>				
Salary	42,533.16	40,320	35,326.60	31,720
Travel and accommodation expenses	647.47	800	1,984.02	1,100
<b>Other costs</b>				
Office costs	48.44	150	158.54	100
General costs	606.37	550	450.30	200
Membership VSF-International	4,427.31	4,500	2,212	1,900
CBF quality mark	324	300	287	265
<b>Total management and administration costs</b>	<b>48,586.75</b>	<b>46,620</b>	<b>40,418.46</b>	<b>35,285</b>
<b>Total expenses</b>	<b>157,311.94</b>	<b>409,340</b>	<b>113,508.06</b>	<b>162,485</b>
<b>Balance before financial income and expenses</b>	<b>35,177.06</b>	<b>-43,741</b>	<b>-9,063.23</b>	<b>-25,385</b>
Balance financial income and expenses	204.54	280	216.47	280
<b>Balance income and expenses</b>	<b>34,972.52</b>	<b>-44,021</b>	<b>-9,279.70</b>	<b>-25,665</b>
<b>Allocation of net result 2024</b>				
<b>Additions to/withdrawals from:</b>				
- Continuity reserve	3,310.97	0	-2,374.70	0
- Earmarked reserve	31,500	0	-6,905	0
<b>State of income and expenses VSF-student</b>				
<b>Income</b>	<b>8,030.18</b>	<b>4,611.50</b>	<b>3,236.93</b>	<b>4,400</b>
<b>Expenses</b>	<b>5,885.92</b>	<b>4,604.45</b>	<b>3,236.99</b>	<b>4,292.50</b>
<b>Net result</b>	<b>2,144.26</b>	<b>7.05</b>	<b>-0.06</b>	<b>107.50</b>

# Balance

<b>Assets</b>	<b>31-dec-23</b>	<b>31-dec-24</b>
Intangible assets	0	0
Tangible assets	0	0
Financial assets	0	0
Reserves	0	0
Receivable and accrued income	0	0
Securities	0	0
Liquid assets	68,308	103,119
<b>Total</b>	<b>68,308</b>	<b>103,119</b>

<b>Liabilities</b>	<b>31-dec-23</b>	<b>31-dec-24</b>
<b><i>Reserves and funds</i></b>		
<i>Reserves</i>		
• Earmarked reserves	0	0
• Other reserves	65,308	68,619
<i>Funds</i>		
• Earmarked funds	3,000	34,500
<b>Provisions</b>	<b>0</b>	<b>0</b>
Long-term liabilities	0	0
Current liabilities	0	0
<b>Total</b>	<b>68,308</b>	<b>103,119</b>

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## Contact

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or online

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